## Wichita State University Budget at a Glance

### FY '23 Revenues and Expenditures

### Revenues by Funding Source

#### PrivateGifts, Auxiliary Other/Cash. Grants& Enterprises, \$10,946,199, Salesand Contracts, \$17,414,362, 2% Services, \$22,630,117, 3% \$175,584,847 4% 29% StudentFees. \$44,974,074, 7% Tuition r GeneralFees Fund, \$88,901,866, 15% StateGeneral Fed/StateGrants& Fund, \$99, 126, 932, Contracts,

#### **Expenditures by Program**



## State Funding Trends

16%

For FY 2023, direct State GeneFaund support is estimated to increase b \$%7.or \$14.7 million to \$99,126,932. The new appriations include a distribution of \$4,920,453 from the Kansas Board of Regents' Operating Grant. A new direct appropriation bib \$7\text{Masmillso} included for the for the purpose of advianged digital transformation. An estimated ocation of \$2.8 million from the states mpensation plan is expected to be adopted in late June.

\$146,759,44824%

# Wichita State University Budget at a Glance

## **Credit Hour Production**

## **FTE by Program**

	<b>FY '22 FTE</b>			<b>FY '23 FTE</b>			Change		
Program	$\mathbf{G}\mathbf{U}$	$\mathbf{RU}$	Total	GU	$\mathbf{RU}$	<b>Total</b>	GU	$\mathbf{RU}$	Total
Institutional Support	128.64	16.76	145.40	123.46	14.53	137.99	(5.18)	(2.23)	(7.41)
Instruction	550.11	163.14	713.25	549.36	187.62	736.98	(0.75)	24.48	23.73
Academic Support	223.86	38.03	261.89	221.07	45.42	266.49	(2.79)	7.39	4.60
Student Services	164.28	100.19	264.47	165.21	110.38	275.59	0.93	10.19	